TRANSPORTATION

MAY 13 2005

MOTION

On July 8, 2003, the City Council adopted a resolution approving the revised Neighborhood Traffic Management Plan for the Century City area of West Los Angeles, referred hereafter as the "Century City NTMP." The resolution also provided that the implementation of the Century City NTMP (Phase I) shall be funded through the Century City Neighborhood Traffic Protection Trust Fund (CCNTPTF), Fund No. 47M, Dept. 50. Further, the resolution directed the Department of Transportation (DOT) and the Department of Public Works (DPW) to take all appropriate actions to implement the Century City NTMP (Phase I) within six months after the transfer of funds into the CCNTPTF, which was done in June, 2004.

The implementation of the Century City NTMP requires DOT to implement traffic signal timing strategies and install/construct various improvements, including but not limited to: traffic signal equipment, striping, signs, pavement markings, curb zones, speed humps, enhanced crosswalk pavement, landscaped median islands, and curb extensions. In the effort to meet the time constraints, DOT will accomplish most final design, construction management, and construction work on an overtime basis, with the exception of the construction of speed humps, which will be constructed by DOT's speed hump contractor.

The Bureau of Street Services has begun and will continue to construct special pavement at crosswalks and landscaped curb extensions.

The Bureau of Street Lighting will prepare street lighting design services and perform street lighting modifications and improvements, while the Bureau of Engineering provides survey services.

Appropriations in the amount of $174,021 have been provided for this work for the first quarter of this fiscal year.

I THEREFORE MOVE that the City Council, subject to the approval of the Mayor, direct the Controller to transfer $267,009 from the Century City Neighborhood Traffic Protection Trust Fund, Fund 47M, Dept 50, Account No. V201, Constellation Place Neighborhood Traffic Mitigation Plan, to the appropriation accounts shown herein for the cost of the work performed during the last three quarters of the 2004-05 fiscal year.

Department of Public Works, Bureau of Engineering, Fund No. 100/78

Account No.	Account Name	Amount
1010	Salaries	$ 15,375
	TOTAL	**$ 15,375**

Department of Public Works, Bureau of Street Lighting, Fund No. 100/84

Account No.	Account Name	Amount
1010	Salaries	$ 846
8780	Street Lighting Improvement & Supplies	1,350
	TOTAL	**$ 2,196**

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CPS

EG

Department of Public Works, Bureau of Street Services, Fund No. 100/86

Account No.	Account Name		Amount
1090	Overtime		$100,000
6020	Operating Supplies and Expense		40,000
		TOTAL	**$140,000**

Department of Transportation, Fund No. 100/94

Account No.	Account Name		Amount
1010	Salaries		$ 7,558
1090	Overtime		57,636
3030	Construction Services (Materials)		793
3040	Contractual Services		4,567
3090	Field Equipment		13,415
3350	Sign and Paint Material		5,953
3360	Signal Supplies		19,515
		TOTAL	**$109,437**

	TOTAL	**$267,009**

PRESENTED BY: _____
JACK WEISS, Councilmember, Fifth District

SECONDED BY: _____

MAY 16 2005
May 16, 2005